

AUBURN SCHOOL DISTRICT NO. 408
CAPITAL ASSETS BY FUNCTION
Last Ten Fiscal Years

	FISCAL YEAR									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
ADMINISTRATION	\$3,516,062	\$3,516,062	\$ 3,498,282	\$ 3,498,282	\$ 3,498,282	\$ 3,269,794	\$ 3,272,124	\$ 3,310,838	\$ 5,775,504	\$5,556,823
INSTRUCTION	423,454,297	406,359,970	285,259,107	285,102,319	275,217,081	273,495,653	272,378,412	271,063,449	267,604,508	265,043,340
CHILD NUTRITION SERVICES	302,182	302,182	302,182	295,594	273,215	273,215	273,215	273,215	273,215	273,215
PUPIL TRANSPORTATION	16,232,367	16,526,347	16,146,848	16,159,821	15,377,121	16,553,894	16,164,552	15,671,387	15,481,078	15,257,359
MAINTENANCE & OPERATIONS	7,128,344	6,979,030	6,904,464	6,862,615	6,837,669	6,843,540	6,857,253	6,849,589	6,850,842	6,818,927
OTHER SERVICES	1,335,923	1,295,284	1,162,533	1,112,518	942,429	948,743	1,579,738	1,604,698	1,371,177	1,232,897
CONSTRUCTION IN PROGRESS	25,683,425	30,738,537	108,462,150	54,638,927	40,229,691	30,653,154	21,932,371	17,997,894	8,479,526	1,557,764
TOTAL	<u>\$477,652,600</u>	<u>\$465,717,412</u>	<u>\$421,735,566</u>	<u>\$367,670,076</u>	<u>\$342,375,488</u>	<u>\$332,037,993</u>	<u>\$322,457,665</u>	<u>\$316,771,070</u>	<u>\$305,835,850</u>	<u>\$295,740,325</u>

Note 1: Source of data is the Auburn School District Financial Statements.